



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

TIANGUISTENCO 0078

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	12,951,416.40	1,828,775.29	14,780,191.69	8,844,448.26	8,844,448.26	5,935,743.43
A02	Derechos Humanos	481,668.53	-111,779.26	369,889.27	423,910.18	423,910.18	-54,020.91
B00	SINDICATURAS	1,408,410.19	88,120.15	1,496,530.34	1,356,417.90	1,356,417.90	140,112.44
C01	Regiduría I	542,242.04	8,981.36	551,223.40	441,392.87	441,392.87	109,830.53
C02	Regiduría II	542,242.04	0.00	542,242.04	436,522.53	436,522.53	105,719.51
C03	Regiduría III	542,242.03	0.00	542,242.03	437,065.55	437,065.55	105,176.48
C04	Regiduría IV	542,242.05	0.00	542,242.05	439,396.84	439,396.84	102,845.21
C05	Regiduría V	542,242.05	0.00	542,242.05	434,341.49	434,341.49	107,900.56
C06	Regiduría VI	858,266.16	0.00	858,266.16	438,834.76	438,834.76	419,431.40
C07	Regiduría VII	638,770.21	0.00	638,770.21	436,161.86	436,161.86	202,608.35
D00	SECRETARIA DEL AYUNTAMIENTO	5,672,220.55	-1,348,700.22	4,323,520.33	3,968,034.68	3,968,034.68	355,485.65
E00	ADMINISTRACIÓN	33,057,336.60	10,228,560.48	43,285,897.08	28,168,516.80	28,168,516.80	15,117,380.28
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	48,215,247.53	-1,013,581.97	47,201,665.56	2,863,794.22	2,863,794.22	44,337,871.34
F01	Desarrollo Urbano y Servicios Públicos	1,820,403.18	-521,740.16	1,298,663.02	1,456,977.47	1,456,977.47	-158,314.45
G00	ECOLOGÍA	1,764,938.92	-446,820.68	1,318,118.24	1,388,689.75	1,388,689.75	-70,571.51
H00	SERVICIOS PUBLICOS	25,115,864.88	-2,665,256.06	22,450,608.82	22,948,590.52	22,948,590.52	-497,981.70
H01	AGUA POTABLE	11,485,847.61	-600,199.78	10,885,647.83	9,162,827.70	9,162,827.70	1,722,820.13
I01	Desarrollo Social	6,624,450.47	-953,841.96	5,670,608.51	4,605,473.65	4,605,473.65	1,065,134.86
J00	GOBIERNO MUNICIPAL	2,748,176.39	-748,153.33	2,000,023.06	2,131,913.29	2,131,913.29	-131,890.23
K00	CONTRALORIA	1,655,239.28	-415,615.67	1,239,623.61	1,348,872.08	1,348,872.08	-109,248.47
L00	TESORERIA	36,828,413.31	-2,103,428.38	34,724,984.93	34,512,301.46	34,512,301.46	212,683.47
M00	CONSEJERIA JURIDICA	1,555,707.61	0.00	1,555,707.61	1,152,297.96	1,152,297.96	403,409.65
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	3,848,002.67	-969,745.55	2,878,257.12	2,674,039.37	2,674,039.37	204,217.75
N01	Desarrollo Agropecuario	818,865.91	332,804.00	1,151,669.91	907,162.64	907,162.64	244,507.27
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,553,919.65	-671,068.28	1,882,851.37	1,875,312.41	1,875,312.41	7,538.96
Q00	SEGURIDAD PUBLICA Y TRANSITO	24,864,150.70	82,690.02	24,946,840.72	14,233,896.11	14,233,896.11	10,712,944.61
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	588,200.09	0.00	588,200.09	187,770.20	187,770.20	400,429.89
TOTAL DEL GASTO		228,266,727.05	0.00	228,266,727.05	147,274,962.55	147,274,962.55	80,991,764.50

PRESIDENTE MUNICIPAL

ENCARGADO DE DESPACHO DE LA TESORERIA

TITULAR DEL ORGANO INTERNO DE CONTROL

C. ERIKA PATRICIA OLEA DE LA TORRE

C. JOSE RICARDO MONDRAGON TAPIA

C. RICARDO ATITLA ROBLES