

TIANGUISTENCO 0078
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE JUNIO DE 2020
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	202,708,763.32	0.00	202,708,763.32	98,050,246.29	95,650,794.25	104,658,517.03
A. A00 PRESIDENCIA	44,815,435.13	0.00	44,815,435.13	22,616,500.93	22,203,612.09	22,198,934.20
B. A01 Comunicación Social	1,981,151.46	0.00	1,981,151.46	1,196,467.24	878,837.17	784,684.22
C. A02 Derechos Humanos	798,321.17	0.00	798,321.17	298,090.57	275,668.44	500,230.60
D. B00 SINDICATURAS	3,566,806.69	0.00	3,566,806.69	1,594,542.41	1,575,971.47	1,972,264.28
E. C00 REGIDURIAS	16,185,820.50	0.00	16,185,820.50	6,978,038.67	6,932,428.15	9,207,781.83
F. D00 SECRETARIA DEL AYUNTAMIENTO	5,608,468.84	0.00	5,608,468.84	2,530,291.26	2,494,307.06	3,078,177.58
G. E00 ADMINISTRACIÓN	13,439,817.30	0.00	13,439,817.30	6,006,159.13	5,871,652.49	7,433,658.17
H. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	12,358,184.09	0.00	12,358,184.09	5,854,459.98	5,698,571.03	6,503,724.11
I. G00 ECOLOGÍA	1,580,673.99	0.00	1,580,673.99	629,120.67	628,459.47	951,553.32
J. H00 SERVICIOS PUBLICOS	29,020,441.58	0.00	29,020,441.58	12,978,245.49	12,402,669.60	16,042,196.09
K. H01 AGUA POTABLE	7,356,005.49	0.00	7,356,005.49	3,801,750.80	3,767,426.46	3,554,254.69
L. I00 PROMOCION SOCIAL	11,615,486.14	0.00	11,615,486.14	4,567,288.33	4,533,459.12	7,048,197.81
M. J00 GOBIERNO MUNICIPAL	7,635,400.81	0.00	7,635,400.81	3,777,931.75	3,701,488.14	3,857,469.06
N. K00 CONTRALORIA	2,580,310.82	0.00	2,580,310.82	1,089,790.82	1,084,221.24	1,490,520.00
O. L00 TESORERIA	25,972,317.00	0.00	25,972,317.00	15,362,770.87	15,295,002.77	10,609,546.13
P. M00 CONSEJERIA JURIDICA	2,567,756.73	0.00	2,567,756.73	1,116,090.82	1,108,598.53	1,451,665.91
Q. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	2,656,316.81	0.00	2,656,316.81	898,197.46	892,559.86	1,758,119.35
R. N01 Desarrollo Agropecuario	813,794.03	0.00	813,794.03	320,295.04	299,584.17	493,498.99
S. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,321,520.25	0.00	3,321,520.25	1,415,129.24	1,412,113.24	1,906,391.01
T. Q00 SEGURIDAD PUBLICA Y TRANSITO	4,066,259.61	0.00	4,066,259.61	1,965,810.32	1,862,553.68	2,100,449.29
U. R00 CASA DE LA CULTURA	2,824,766.44	0.00	2,824,766.44	1,363,113.90	1,153,360.24	1,461,652.54
V. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	758,614.32	0.00	758,614.32	201,786.46	201,514.61	556,827.86
W. T00 PROTECCIÓN CIVIL	1,185,094.12	0.00	1,185,094.12	1,488,374.13	1,376,735.22	-303,280.01
II. GASTO ETIQUETADO	167,802,872.75	0.00	167,802,872.75	50,424,458.71	50,424,458.71	117,378,414.04
A. A00 PRESIDENCIA	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	91,660,144.76	0.00	91,660,144.76	3,624,727.77	3,624,727.77	88,035,416.99
C. H00 SERVICIOS PUBLICOS	8,201,318.55	0.00	8,201,318.55	6,847,802.51	6,847,802.51	1,353,516.04
D. H01 AGUA POTABLE	500,000.00	0.00	500,000.00	467,398.80	467,398.80	32,601.20
E. L00 TESORERIA	49,465,200.89	0.00	49,465,200.89	32,122,577.31	32,122,577.31	17,342,623.58
F. Q00 SEGURIDAD PUBLICA Y TRANSITO	14,719,811.80	0.00	14,719,811.80	6,259,236.05	6,259,236.05	8,460,575.75
G. T00 PROTECCIÓN CIVIL	2,506,396.75	0.00	2,506,396.75	1,102,716.27	1,102,716.27	1,403,680.48

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	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
III. TOTAL DE EGRESOS (III = I + II)	370,511,636.07	0.00	370,511,636.07	148,474,705.00	146,075,252.96	222,036,931.07

PRESIDENTE MUNICIPAL

SECRETARIO MUNICIPAL

TESORERO MUNICIPAL

LAP Y CP ALFREDO BALATAZAR VILLASEÑ

LIC. GENARO GARCIA HERNANDEZ

L.C. ALEJANDRO IZQUIERDO VEGA