

MUNICIPIO: TIANGUISTENCO, 078

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
A00 PRESIDENCIA	14,219,940.11	22,109,981.50	36,329,921.61	1,102,292.65	35,226,698.27	35,227,628.96
A01 COMUNICACION SOCIAL	1,837,566.79	1,031,341.75	2,868,908.54	287,489.70	2,581,418.84	2,581,418.84
A02 DERECHOS HUMANOS	617,659.93	(344,114.63)	273,545.30	12,659.83	260,885.47	260,885.47
B00 SINDICATURAS	3,643,573.81	(826,287.54)	2,817,286.27	44,672.74	2,771,730.61	2,772,613.53
C01 REGIDURIA I	842,737.32	157,567.16	1,000,304.48	11,565.43	988,739.05	988,739.05
C02 REGIDURIA II	1,662,121.59	(712,893.93)	949,227.66	33,776.88	915,450.78	915,450.78
C03 REGIDURIA III	1,658,066.24	(245,098.97)	1,412,967.27	24,467.88	1,388,499.39	1,388,499.39
C04 REGIDURIA IV	1,275,862.11	(37,582.09)	1,238,280.02	11,881.88	1,226,398.14	1,226,398.14
C05 REGIDURIA V	1,829,256.75	(813,287.59)	1,015,969.16	9,029.44	1,006,939.72	1,006,939.72
C06 REGIDURIA VI	2,136,994.30	(902,716.41)	1,234,277.89	4,986.84	1,229,291.05	1,229,291.05
C07 REGIDURIA VII	2,068,416.32	(837,180.32)	1,231,236.00	13,983.80	1,217,252.20	1,217,252.20
C08 REGIDURIA VIII	1,679,392.96	(824,981.64)	854,411.32	9,260.29	845,151.03	845,151.03
C09 REGIDURIA IX	1,719,674.81	(666,176.52)	1,053,498.29	2,273.60	1,051,224.69	1,051,224.69
C10 REGIDURIA X	1,672,986.08	(310,514.28)	1,362,471.80	39,026.46	1,323,445.34	1,323,445.34
D00 SECRETARIA DEL AYUNTAMIENTO	3,991,697.34	1,901,456.41	5,893,153.75	218,056.23	5,706,888.42	5,675,097.52
E00 ADMINISTRACION	10,273,799.69	1,988,418.18	12,262,217.87	151,419.12	12,110,798.74	12,110,798.75
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	98,901,436.12	(24,042,565.09)	74,858,871.03	17,040,479.88	55,419,308.45	57,818,391.15
G00 ECOLOGIA	1,419,160.69	447,042.93	1,866,203.62	0.00	1,866,203.62	1,866,203.62
H00 SERVICIOS PUBLICOS	30,722,314.54	6,010,456.48	36,732,771.02	2,093,092.26	34,161,288.03	34,639,678.76
H01 AGUA POTABLE	4,597,663.65	2,371,133.45	6,968,797.10	476,501.15	6,492,295.95	6,492,295.95
I00 PROMOCION SOCIAL	2,054,795.64	(639,819.15)	1,414,976.49	73,589.77	1,338,814.72	1,341,386.72
I01 DESARROLLO SOCIAL	5,794,051.71	1,315,575.95	7,109,627.66	12,507.12	7,096,255.48	7,097,120.54
J00 GOBIERNO MUNICIPAL	4,320,454.70	2,996,147.11	7,316,601.81	32,890.64	7,283,711.17	7,283,711.17

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POR CLASIFICACION ADMINISTRATIVA**

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
K00 CONTRALORIA	2,536,726.10	(672,027.71)	1,864,698.39	8,548.50	1,856,149.89	1,856,149.89
L00 TESORERIA	77,801,718.85	(4,880,336.20)	72,921,382.65	415,507.99	66,923,077.10	72,505,874.66
M00 CONSEJERIA JURIDICA	1,682,281.17	(25,996.69)	1,656,284.48	(737.76)	1,657,022.24	1,657,022.24
N00 DIRECCION DE DESARROLLO ECONOMICO	2,647,123.97	94,520.66	2,741,644.63	65,450.98	2,676,193.65	2,676,193.65
N01 DESARROLLO AGROPECUARIO	106,907.92	522,318.01	629,225.93	1,839.76	627,386.17	627,386.17
O00 EDUCACION CULTURA Y BIENESTAR SOCIAL	2,854,448.86	1,035,453.52	3,889,902.38	21,091.12	3,868,811.26	3,868,811.26
Q00 SEGURIDAD PUBLICA Y TRANSITO	32,294,674.35	(6,211,508.34)	26,083,166.01	570,527.11	25,513,141.68	25,512,638.90
R00 CASA DE LA CULTURA	1,389,662.58	547,778.18	1,937,440.76	5,586.56	1,931,854.20	1,931,854.20
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	331,501.55	463,895.81	795,397.36	32,386.43	763,010.93	763,010.93
TOTAL:	320,584,668.55	0.00	320,584,668.55	22,826,104.28	289,325,336.28	297,758,564.27

L.A.P. Y C.P. ALFREDO BALTAZAR VILLASEÑOR
PRESIDENTE MUNICIPAL

LIC. GENARO GARCIA HERNANDEZ
SECRETARIO DEL AYUNTAMIENTO

L.C. ALEJANDRO IZQUIERDO VEGA
TESORERO MUNICIPAL

**BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS,
SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR**