



Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TIANGUISTENCO 0078

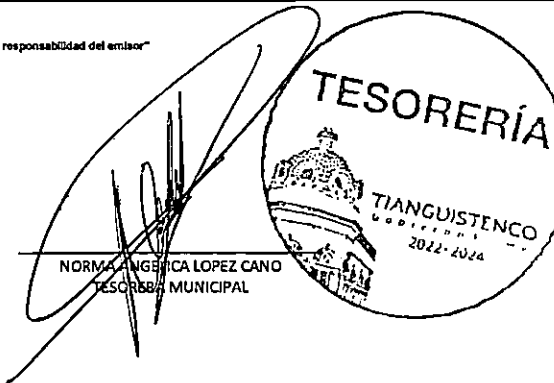
AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA		Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Dovengado	Ejercido	Pagado	Subejercicio
AD0	PRESIDENCIA	42,526,526.29	-1,369,570.28	41,156,956.01	0.00	130,195.99	41,159,959.01	41,026,762.02	0.00
AD1	COMUNICACIÓN SOCIAL	2,110,256.19	-747,254.02	1,363,002.17	0.00	240,620.00	1,363,002.17	1,122,302.17	0.00
AD2	DERECHOS HUMANOS	888,357.27	-334,200.47	554,156.80	0.00	-971.99	554,156.80	555,128.79	0.00
GD0	SINDICATURAS	3,510,991.99	-878,128.91	2,632,865.08	0.00	7,849.63	2,632,865.08	2,625,015.45	0.00
CD0	REGIDURÍAS	15,888,058.90	-2,912,048.31	12,976,010.59	0.00	-971.99	12,976,010.59	12,978,982.58	0.00
DD0	SECRETARÍA DEL AYUNTAMIENTO	5,537,917.02	-317,389.96	5,220,527.06	0.00	0.33	5,220,527.06	5,220,526.73	0.00
ED0	ADMINISTRACIÓN	14,091,550.06	564,640.95	14,656,190.99	0.00	177,849.62	14,656,190.99	14,478,541.47	0.00
FD0	DESARROLLO URBANO Y OBRAS PÚBLICAS	85,301,878.82	-6,378,549.79	78,923,329.03	0.00	1,012,636.97	86,945,437.49	85,932,541.52	11,977,691.54
GD0	ECOLOGÍA	1,692,240.09	-483,892.37	1,108,347.72	0.00	0.00	1,198,347.72	1,198,347.72	0.00
HD0	SERVICIOS PÚBLICOS	37,351,185.68	1,831,556.47	39,182,742.15	0.00	1,218,169.68	39,182,742.15	37,968,532.55	0.00
HD1	AGUA POTABLE	8,778,534.25	1,202,100.57	9,978,724.82	0.00	203,136.68	9,978,724.82	8,775,667.94	0.00
DD0	PROMOCIÓN SOCIAL	11,989,488.72	1,706,568.37	13,696,057.09	0.00	8,022.55	13,696,057.09	13,688,034.54	0.00
JD0	GOBIERNO MUNICIPAL	7,514,491.55	451,934.47	7,966,426.12	0.00	48,682.15	7,966,426.12	7,917,743.97	0.00
KD0	CONTRALORÍA	2,600,838.47	-508,259.68	2,092,578.79	0.00	0.00	2,092,578.79	2,092,578.79	0.00
LD0	TESORERÍA	78,975,842.03	6,333,168.36	82,309,010.39	0.00	2,707.33	82,309,010.39	82,306,303.06	0.00
MD0	CONSEJERÍA JURÍDICA	2,528,735.18	706,105.43	2,732,840.63	0.00	0.00	2,732,840.63	2,732,840.63	0.00
ND0	DIRECCIÓN DE DESARROLLO ECONÓMICO	2,923,978.28	-1,056,517.28	1,867,461.00	0.00	1,947.40	1,867,461.00	1,865,513.60	0.00
ND1	DESARROLLO AGROPECUARIO	911,458.00	-282,428.40	629,031.60	0.00	0.00	629,031.60	629,031.60	0.00
OD0	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,231,784.51	-336,413.74	2,895,370.77	0.00	0.00	2,895,370.77	2,895,370.77	0.00
QD0	SEGURIDAD PÚBLICA Y TRÁNSITO	18,782,688.43	1,018,640.60	19,779,329.03	0.00	363,090.68	19,779,329.03	19,416,238.35	0.00
RD0	CASA DE LA CULTURA	2,827,744.90	-425,956.01	2,401,788.89	0.00	0.00	2,401,788.89	2,401,788.89	0.00
SD0	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	842,433.78	-448,581.69	393,852.09	0.00	0.00	393,852.09	393,852.09	0.00
TD0	PROTECCIÓN CIVIL	3,785,141.70	3,966,381.69	7,751,523.39	0.00	-15,368.00	7,751,523.39	7,766,891.39	0.00
TOTAL:		382,557,924.21	0.00	352,857,924.21	0.00	3,395,678.03	340,850,232.67	337,184,854.62	11,977,691.54

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"



DIEGO ERIC MORENO VALLE
PRESIDENTE MUNICIPAL



NORMA ANGÉLICA LOPEZ CANO
TESORERA MUNICIPAL