

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TIANGUISTENCO 0078

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	42,526,528.29	-1,369,570.28	41,156,958.01	41,156,958.01	41,026,762.02	0.00
A01	Comunicación Social	2,110,256.19	-747,254.02	1,363,002.17	1,363,002.17	1,122,382.17	0.00
A02	Derechos Humanos	888,357.27	-334,200.47	554,156.80	554,156.80	555,128.79	0.00
B00	SINDICATURAS	3,510,991.99	-678,126.91	2,832,865.08	2,832,865.08	2,825,015.45	0.00
C00	REGIDURIAS	15,888,058.90	-2,912,048.31	12,976,010.59	12,976,010.59	12,976,982.58	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	5,537,917.02	-317,389.96	5,220,527.06	5,220,527.06	5,220,526.73	0.00
E00	ADMINISTRACIÓN	14,091,550.06	564,640.93	14,656,190.99	14,656,190.99	14,478,541.47	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	85,301,678.82	-6,378,549.79	78,923,129.03	66,945,437.49	65,932,541.52	11,977,691.54
G00	ECOLOGÍA	1,682,240.09	-483,892.37	1,198,347.72	1,198,347.72	1,198,347.72	0.00
H00	SERVICIOS PUBLICOS	37,351,185.68	1,831,556.47	39,182,742.15	39,182,742.15	37,966,552.55	0.00
H01	AGUA POTABLE	8,776,534.25	1,202,190.57	9,978,724.82	9,978,724.82	9,775,587.94	0.00
I00	PROMOCION SOCIAL	11,989,488.72	1,706,568.37	13,696,057.09	13,696,057.09	13,688,034.54	0.00
J00	GOBIERNO MUNICIPAL	7,514,491.65	451,934.47	7,966,426.12	7,966,426.12	7,917,743.97	0.00
K00	CONTRALORIA	2,600,838.47	-508,259.68	2,092,578.79	2,092,578.79	2,092,578.79	0.00
L00	TESORERIA	76,975,842.03	5,333,168.36	82,309,010.39	82,309,010.39	82,306,303.06	0.00
M00	CONSEJERIA JURIDICA	2,526,735.18	206,105.45	2,732,840.63	2,732,840.63	2,732,840.63	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,923,978.28	-1,056,517.28	1,867,461.00	1,867,461.00	1,865,513.60	0.00
N01	Desarrollo Agropecuario	911,458.00	-282,426.40	629,031.60	629,031.60	629,031.60	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,231,784.51	-336,413.74	2,895,370.77	2,895,370.77	2,895,370.77	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	18,762,688.43	1,016,640.60	19,779,329.03	19,779,329.03	19,416,238.35	0.00
R00	CASA DE LA CULTURA	2,827,744.90	-425,956.01	2,401,788.89	2,401,788.89	2,401,788.89	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	842,433.78	-448,581.69	393,852.09	393,852.09	393,852.09	0.00
T00	PROTECCIÓN CIVIL	3,785,141.70	3,966,381.69	7,751,523.39	7,751,523.39	7,766,891.39	0.00
TOTAL DEL GASTO		352,557,924.21	0.00	352,557,924.21	340,580,232.67	337,184,556.62	11,977,691.54

PRESIDENTE MUNICIPAL

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LAP Y CP ALFREDO BALATAZAR VILLASEÑ

L.C. ALE