

TIANGUISTENCO													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2024													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
T O T A L	408,529,028.61	35,796,144.88	28,209,140.54	38,388,635.34	31,907,674.32	39,747,977.85	38,425,930.11	31,193,177.09	28,448,548.88	34,916,593.01	27,221,651.08	28,637,259.34	44,724,787.07
1000 SERVICIOS PERSONALES	17,150,176.72	12,496,632.60	12,117,324.74	17,427,759.23	12,404,086.45	12,309,629.87	15,458,029.60	15,458,029.60	13,176,543.13	13,208,324.18	12,969,204.27	13,038,333.88	26,127,742.95
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	8,500,000.00	8,199,911.24	8,000,000.00	11,500,000.00	8,500,000.00	7,000,000.00	7,000,000.00	8,500,000.00	8,199,911.24	7,000,000.00	7,000,000.00	8,000,000.00	16,500,000.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	8,650,176.72	4,296,721.36	4,117,324.74	5,927,759.23	3,904,086.45	5,309,629.87	6,958,029.60	6,958,029.60	4,976,631.89	6,208,324.18	5,969,204.27	5,038,333.88	9,627,742.95
1300 REMUNERACIONES ADICIONALES E ESPECIALES	63,770,798.31	3,297,000.00	3,240,000.00	8,450,430.00	3,903,999.91	3,903,999.91	3,758,000.00	6,475,177.39	3,296,647.00	4,208,294.00	3,447,000.00	3,400,000.00	16,800,000.00
1400 SEGURIDAD SOCIAL	20,800,700.00	1,777,223.88	1,777,223.88	1,777,223.88	1,777,223.88	1,777,223.88	1,777,223.88	1,777,223.88	1,777,223.88	1,777,223.88	1,777,223.88	1,777,223.88	1,777,223.88
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	5,315,118.11	491,700.00	377,000.00	713,200.00	591,000.00	591,000.00	591,000.00	591,000.00	591,000.00	591,000.00	591,000.00	591,000.00	591,000.00
1600 PREVISIONES	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 PAGOS DE ESTÍMULOS A SERVIDORES PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000 MATERIALES Y SUMINISTROS	28,388,780.23	998,609.85	1,033,984.42	3,265,998.70	2,834,101.50	2,620,629.27	2,999,881.25	2,038,203.19	1,682,112.74	2,030,384.18	1,912,138.58	1,833,944.71	2,680,011.70
2100 MATERIALES DE ADMINISTRACIÓN EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	8,624,474.24	356,873.11	360,262.61	858,508.17	620,863.15	1,000,000.00	709,343.24	500,691.81	150,000.00	1,050,103.43	310,000.00	1,000,000.00	723,233.10
2200 ALIMENTOS Y UTENSILIOS	54,507,801.99	3,303,611.11	3,303,611.11	11,480,801.99	11,480,801.99	11,480,801.99	11,480,801.99	11,480,801.99	11,480,801.99	11,480,801.99	11,480,801.99	11,480,801.99	13,720,000.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	107,000.00	22,000.00	22,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	6,278,070.52	234,801.00	233,733.58	985,024.78	305,607.11	473,998.50	807,438.00	400,398.23	374,078.70	302,470.97	520,146.01	444,900.19	477,398.97
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y LABORATORIO	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LÍQUIDOS Y SÓLIDOS	5,630,450.20	459,697.87	508,493.35	748,209.33	641,798.07	568,419.55	508,419.55	508,419.55	508,419.55	508,419.55	508,419.55	508,419.55	800,419.55
2700 VEHÍCULOS, MAQUINARIA, FRENTE DE PRODUCCIÓN Y ARTÍCULOS DEPORTIVOS	400,450.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
2800 MATERIALES Y SUMINISTROS PARA ACTIVIDADES DEPORTIVAS	433,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS, UTENSILIOS Y ACCESORIOS DIVERSOS	1,000,000.00	8,477.00	583,824.11	80,441.93	158,130.90	158,130.90	400,646.14	78,403.13	172,303.90	400,000.00	115,113.92	400,000.00	35,938.94
3000 SERVICIOS GENERALES	58,684,119.00	5,678,952.14	5,678,952.14	5,708,020.20	4,014,402.48	2,417,131.12	3,959,597.00	4,308,113.93	6,792,017.13	4,420,199.81	3,748,207.08	3,227,438.81	8,100,458.00
3100 SERVICIOS BÁSICOS	26,408,880.01	2,100,841.00	2,100,841.00	2,100,841.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	3,700,000.00
3200 SERVICIOS DE ARRENDAMIENTO	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	1,112,250.01	138,000.00	138,000.00	138,000.00	138,000.00	138,000.00	138,000.00	138,000.00	138,000.00	138,000.00	138,000.00	138,000.00	138,000.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	15,380,360.82	1,417,801.00	1,420,200.00	1,383,419.34	1,274,466.27	1,265,549.72	1,268,207.28	1,268,813.47	1,268,813.47	1,268,813.47	1,268,813.47	1,268,813.47	1,268,813.47
3500 SERVICIOS DE REPARACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	1,510,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	10,440,000.00	8,120,000.00	8,120,000.00	8,120,000.00	8,120,000.00	8,120,000.00	8,120,000.00	8,120,000.00	8,120,000.00	8,120,000.00	8,120,000.00	8,120,000.00	8,120,000.00
3700 SERVICIOS DE TRANSLADO Y VIÁTICOS	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3800 SERVICIOS OFICIALES	8,118,467.18	730,701.88	730,701.88	764,824.54	610,889.44	480,414.45	608,744.00	268,960.60	836,807.40	1,084,300.40	731,652.20	385,718.42	1,488,460.54
3900 OTROS SERVICIOS GENERALES	3,320,170.88	736,122.02	736,122.02	736,122.02	736,122.02	736,122.02	736,122.02	736,122.02	736,122.02	736,122.02	736,122.02	736,122.02	736,122.02
4000 TRANSFERENCIAS ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	33,583,150.86	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00
4100 TRANSFERENCIAS INTERNAS A ASIGNACIONES DEL SECTOR PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4200 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4300 SUBSIDIOS Y AYUDAS SOCIALES	33,583,150.86	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00
4400 SUBSIDIOS Y AYUDAS SOCIALES	33,583,150.86	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00
4500 SUBSIDIOS Y AYUDAS SOCIALES	33,583,150.86	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00
4600 SUBSIDIOS Y AYUDAS SOCIALES	33,583,150.86	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00
4700 SUBSIDIOS Y AYUDAS SOCIALES	33,583,150.86	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00
4800 SUBSIDIOS Y AYUDAS SOCIALES	33,583,150.86	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00
4900 SUBSIDIOS Y AYUDAS SOCIALES	33,583,150.86	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00
5000 SUBSIDIOS Y AYUDAS SOCIALES	33,583,150.86	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00
5100 SUBSIDIOS Y AYUDAS SOCIALES	33,583,150.86	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00
5200 SUBSIDIOS Y AYUDAS SOCIALES	33,583,150.86	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00
5300 SUBSIDIOS Y AYUDAS SOCIALES	33,583,150.86	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00
5400 SUBSIDIOS Y AYUDAS SOCIALES	33,583,150.86	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00
5500 SUBSIDIOS Y AYUDAS SOCIALES	33,583,150.86	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00
5600 SUBSIDIOS Y AYUDAS SOCIALES	33,583,150.86	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00
5700 SUBSIDIOS Y AYUDAS SOCIALES	33,583,150.86	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00
5800 SUBSIDIOS Y AYUDAS SOCIALES	33,583,150.86	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00
5900 SUBSIDIOS Y AYUDAS SOCIALES	33,583,150.86	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00
6000 SUBSIDIOS Y AYUDAS SOCIALES	33,583,150.86	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00	8,150,000.00
6100 SUBSIDIOS Y AYUDAS SOCIALES	33,583,150.86												