

**MUNICIPIO: TIANGUISTENCO, 0078**

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
POR CLASIFICACION ADMINISTRATIVA**

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

| CONCEPTO                                   | APROBADO      | AMPLIACIONES Y<br>REDUCCIONES | MODIFICADO    | DEVENGADO     | PAGADO        | SUB EJERCICIO |
|--|---------------|-------------------------------|---------------|---------------|---------------|---------------|
| A00 PRESIDENCIA                            | 16,524,783.75 | ( 630,400.00)                 | 15,894,383.75 | 7,052,721.43  | 7,052,721.43  | 8,841,662.32  |
| A02 DERECHOS HUMANOS                       | 599,471.40    | 0.00                          | 599,471.40    | 287,676.19    | 287,676.19    | 311,795.21    |
| B00 SINDICATURA                            | 2,889,610.67  | 0.00                          | 2,889,610.67  | 1,172,417.37  | 1,172,417.37  | 1,717,193.30  |
| C01 REGIDURIA I                            | 1,399,125.50  | 0.00                          | 1,399,125.50  | 610,893.59    | 610,893.59    | 788,231.91    |
| C02 REGIDURIA II                           | 1,399,125.50  | 0.00                          | 1,399,125.50  | 611,072.04    | 611,072.04    | 788,053.46    |
| C03 REGIDURIA III                          | 1,760,545.69  | 0.00                          | 1,760,545.69  | 776,016.50    | 776,016.50    | 984,529.19    |
| C04 REGIDURIA IV                           | 1,399,125.50  | 0.00                          | 1,399,125.50  | 710,218.97    | 710,218.97    | 688,906.53    |
| C05 REGIDURIA V                            | 1,520,915.59  | 0.00                          | 1,520,915.59  | 676,288.38    | 676,288.38    | 844,627.21    |
| C06 REGIDURIA VI                           | 1,580,582.10  | 0.00                          | 1,580,582.10  | 698,845.74    | 698,845.74    | 881,736.36    |
| C07 REGIDURIA VII                          | 1,399,125.50  | 0.00                          | 1,399,125.50  | 661,751.76    | 661,751.76    | 737,373.74    |
| D00 SECRETARIA DEL AYUNTAMIENTO            | 6,454,072.40  | 0.00                          | 6,454,072.40  | 2,876,504.83  | 2,876,504.83  | 3,577,567.57  |
| E00 ADMINISTRACION                         | 23,317,681.65 | ( 1,500,000.00)               | 21,817,681.65 | 7,640,493.57  | 7,640,493.57  | 14,177,188.08 |
| F00 DESARROLLO URBANO Y OBRAS PUBLICAS     | 81,458,425.09 | 159,826.16                    | 81,618,251.25 | 6,004,395.10  | 6,004,395.10  | 75,613,856.15 |
| F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS | 4,806,258.90  | 0.00                          | 4,806,258.90  | 3,059,020.84  | 3,059,020.84  | 1,747,238.06  |
| H00 SERVICIOS PUBLICOS                     | 50,928,469.55 | 0.00                          | 50,928,469.55 | 23,510,260.36 | 23,510,260.36 | 27,418,209.19 |
| H01 AGUA POTABLE                           | 17,482,873.45 | 0.00                          | 17,482,873.45 | 6,768,979.10  | 6,768,979.10  | 10,713,894.35 |
| I01 DESARROLLO SOCIAL                      | 48,317,748.28 | ( 217,532.22)                 | 48,100,216.06 | 17,097,109.70 | 17,097,109.70 | 31,003,106.36 |
| J00 GOBIERNO MUNICIPAL                     | 6,276,703.13  | 83,883.76                     | 6,360,586.89  | 2,986,169.97  | 2,986,169.97  | 3,374,416.92  |
| K00 CONTRALORIA                            | 3,211,757.69  | 0.00                          | 3,211,757.69  | 1,472,596.08  | 1,472,596.08  | 1,739,161.61  |
| L00 TESORERIA                              | 27,274,729.57 | 2,104,222.30                  | 29,378,951.87 | 20,373,354.18 | 20,373,354.18 | 9,005,597.69  |
| M00 CONSEJERIA JURIDICA                    | 3,923,346.14  | 0.00                          | 3,923,346.14  | 2,021,137.76  | 2,021,137.76  | 1,902,208.38  |
| N00 DIRECCION DE DESARROLLO ECONOMICO      | 5,510,462.08  | 0.00                          | 5,510,462.08  | 2,555,432.25  | 2,555,432.25  | 2,955,029.83  |
| Q00 SEGURIDAD PUBLICA Y TRANSITO           | 39,796,876.22 | 0.00                          | 39,796,876.22 | 13,012,085.82 | 13,012,085.82 | 26,784,790.40 |

**MUNICIPIO: TIANGUISTENCO, 0078**

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
POR CLASIFICACION ADMINISTRATIVA**

**DEL 1 DE ENERO AL 30 DE JUNIO DE 2022**

| CONCEPTO      | APROBADO              | AMPLIACIONES Y<br>REDUCCIONES | MODIFICADO            | DEVENGADO             | PAGADO                | SUB EJERCICIO         |
|---------------|-----------------------|-------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>TOTAL:</b> | <b>349,231,815.35</b> | <b>0.00</b>                   | <b>349,231,815.35</b> | <b>122,635,441.53</b> | <b>122,635,441.53</b> | <b>226,596,373.82</b> |

LIC. DIEGO ERIC MORENO VALLE

PRESIDENTE MUNICIPAL

LIC. NORMA ANGÉLICA LÓPEZ CANO

TESORERA

**BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS,  
SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR**