

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

TIANGUISTENCO 0078

DEL 1 DE ENERO AL 30 DE JUNIO DE 2021

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	20,267,720.77	0.00	20,267,720.77	18,951,356.31	18,723,708.55	1,316,364.46
A01	Comunicación Social	1,005,109.03	0.00	1,005,109.03	718,522.79	484,482.80	286,586.24
A02	Derechos Humanos	401,663.19	0.00	401,663.19	256,736.20	256,736.20	144,926.99
B00	SINDICATURAS	1,599,644.62	0.00	1,599,644.62	1,323,168.03	1,299,776.08	276,476.59
C00	REGIDURIAS	7,279,672.20	0.00	7,279,672.20	6,091,531.95	6,074,108.28	1,188,140.25
D00	SECRETARIA DEL AYUNTAMIENTO	2,404,828.32	0.00	2,404,828.32	2,252,828.26	2,230,530.35	152,000.06
E00	ADMINISTRACIÓN	6,285,540.22	0.00	6,285,540.22	5,903,671.68	5,725,602.90	381,868.54
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	15,397,791.16	0.00	15,397,791.16	9,901,018.12	9,899,403.72	5,496,773.04
G00	ECOLOGÍA	788,056.26	0.00	788,056.26	588,424.61	588,424.61	199,631.65
H00	SERVICIOS PUBLICOS	17,636,612.40	0.00	17,636,612.40	17,056,648.92	16,864,292.26	579,963.48
H01	AGUA POTABLE	4,159,553.08	0.00	4,159,553.08	4,161,178.66	4,160,166.17	-1,625.58
I00	PROMOCION SOCIAL	5,410,080.32	0.00	5,410,080.32	5,289,516.46	5,268,675.76	120,563.86
J00	GOBIERNO MUNICIPAL	3,335,168.67	0.00	3,335,168.67	3,864,242.78	3,831,485.72	-529,074.11
K00	CONTRALORIA	1,167,530.90	0.00	1,167,530.90	961,559.01	957,161.13	205,971.89
L00	TESORERIA	48,676,785.89	0.00	48,676,785.89	52,008,628.50	51,999,158.08	-3,331,842.61
M00	CONSEJERIA JURIDICA	1,129,922.94	0.00	1,129,922.94	1,097,876.05	1,094,196.73	32,046.89
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,347,283.26	0.00	1,347,283.26	834,911.97	822,785.37	512,371.29
N01	Desarrollo Agropecuario	426,666.90	0.00	426,666.90	335,920.17	334,321.78	90,746.73
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,436,408.58	0.00	1,436,408.58	1,279,309.33	1,277,365.36	157,099.25
Q00	SEGURIDAD PUBLICA Y TRANSITO	9,020,047.32	0.00	9,020,047.32	8,479,753.79	8,429,541.11	540,293.53
R00	CASA DE LA CULTURA	1,256,089.92	0.00	1,256,089.92	1,040,492.96	1,036,767.01	215,596.96
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	400,014.36	0.00	400,014.36	181,683.51	181,683.51	218,330.85
T00	PROTECCIÓN CIVIL	1,709,738.80	0.00	1,709,738.80	3,314,804.11	3,273,636.03	-1,605,065.31
TOTAL DEL GASTO		152,541,929.11	0.00	152,541,929.11	145,893,784.17	144,814,009.51	6,648,144.94

PRESIDENTE MUNICIPAL

TI

LAP Y CP ALFREDO BALATAZAR VILLASEÑ

L.C. ALE