TIANGUISTENCO
Juntos por nuestros pueblos
H. AYUNTAMIENTO 2019 - 2021

INSTITUTO MUNICIPAL DE CULTURA FÍSICA Y DEPORTE

2020. "Año de Laura Méndez de Cuenca; Emblema de la Mujer Mexiquense"

TIANGUISTENCO DE GALEANA MARZO 2020

ASUNTO: REACTIVO D.2.9

AUDITOR SUPERIOR DE FISCALIZACIÓN DEL ESTADO DE MÉXICO
P R E S E N T E:

INFORMACION DE LA 1ª EVALUACIÓN SEVAC 2020. INSTITUTO MUNICIPAL DE CULTURA FISICA Y DEPORTE DE TIANGUISTENCO

RECATIVO D.3.3 ESTADO ANALÍTICO DEL EJERCIÓ DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN POR OBJETO DEL GASTO

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION POR OBJETO DEL GASTO (CAPITULO Y CONCEPTO)

TIANGUISTENCO 4070 — **DEL 1 DE ENERO AL 31 DE MARZO DE 2020**

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	COMPROMETIDO	PAGADO	
	1	2	3=(1+2)	4	5	6=(3-4)
[illegible]	412,914.00	0.00	412,914.00	300,000.97	300,000.97	31,000.00
[illegible]	170,000.00	0.00	170,000.00	147,400.00	147,400.00	12,540.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	139,632.00	0.00	139,632.00	142,011.00	139,707.30	10,020.02
[illegible]	33,670.00	0.00	33,670.00	41,340.00	27,000.00	-7,670.30
[illegible]	42,300.00	0.00	42,300.00	39,400.00	39,400.00	2,900.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	34,822.04	0.00	34,822.04	30,847.13	30,847.13	3,974.91
[illegible]	12,453.40	0.00	12,453.40	11,400.02	11,400.02	953.37
[illegible]	400.00	0.00	400.00	0.00	0.00	400.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	2,000.00	0.00	2,000.00	117.00	117.00	1,883.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	2,400.00	0.00	2,400.00	4,887.30	4,887.30	-2,487.30
[illegible]	3,710.05	0.00	3,710.05	3,000.01	3,000.01	710.04
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	3,300.00	0.00	3,300.00	1,470.04	1,470.04	1,833.16
[illegible]	60,720.00	0.00	60,720.00	64,000.00	64,000.00	-4,000.00
[illegible]	6,774.00	0.00	6,774.00	1,197.00	1,197.00	5,577.00
[illegible]	2,900.00	0.00	2,900.00	0.00	0.00	2,900.00
[illegible]	18,000.00	0.00	18,000.00	16,571.70	16,571.70	1,428.30
[illegible]	300.00	0.00	300.00	4,836.35	4,836.35	-4,536.35
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
[illegible]	200.00	0.00	200.00	0.00	0.00	200.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	20,000.00	0.00	20,000.00	31,620.00	31,620.00	-11,620.00
[illegible]	14,000.00	0.00	14,000.00	19,852.30	19,852.30	-5,852.30
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	14,000.00	0.00	14,000.00	19,852.30	19,852.30	-5,852.30
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	13,000.00	0.00	13,000.00	4.00	0.00	13,000.00
[illegible]	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00

[illegible] — FECHA DE ELABORACIÓN 16/07/2020 — Hoja: 1 de 2

(01 713) 13 5 3075

Nicolas Bravo Esq. Niños Héroes
Col. Centro, Santiago Tianguistenco, C. P. 52600

imcufidempal.tianguistenco@gmail.com

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION POR OBJETO DEL GASTO (CAPITULO Y CONCEPTO)

TIANGUISTENCO 4078

DEL 1 DE ENERO AL 31 DE MARZO DE 2020

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	COMPROMETIDO	PAGADO	
	1	2	3=(1+2)	4	5	6=(3-4)
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]

DIRECTOR DEL ORGANISMO

PROF. [illegible]

JEFE DE DEPARTAMENTO DE LA TESORERIA

C.P. MARIO [illegible]

IMCUFIDE TIANGUISTENCO

IMCUFIDE TIANGUISTENCO TESORERIA

FECHA DE ELABORACION: 16/07/2020

Hoja: 2 de 2