

"2019. AÑO DEL CENTÉSIMO ANIVERSARIO LUCTUOSO DE EMILIANO ZAPATA SALAZAR. EL CAUDILLO DEL SUR"

TIANGUISTENCO MEXICO A 31 DE MARZO 2019

Nº OFICIO: IMCUFIDET 03/2019

ASUNTO: FORMATO DE CALENDARIO DE PRESUPUESTO  
DE EGRESOS DEL EJERCICIO FISCAL 2019

ORGANO SUPERIOR DE FISCALIZACION DEL ESTADO DE MEXICO  
P R E S E N T E

**CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2019**

| ESTADO DE MÉXICO/ NOMBRE DEL ORGANISMO                         |              |              |              |              |              |              |            |            |            |            |            |            |            |
|--|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------|------------|------------|------------|------------|------------|
| Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2019 |              |              |              |              |              |              |            |            |            |            |            |            |            |
|  | Anual        | Enero        | Febrero      | Marzo        | Abril        | Mayo         | Junio      | Julio      | Agosto     | Septiembre | Octubre    | Noviembre  | Diciembre  |
| <b>Total</b>   | 2,066,640.36 | \$149,497.63 | \$182,066.63 | \$183,134.63 | \$196,954.63 | \$160,564.63 | 163,454.63 | 162,954.63 | 177,154.63 | 160,664.63 | 163,954.63 | 159,965.63 | 216,364.63 |
| <b>Servicios Personales</b>                                    | 1,821,547.56 | 144,845.63   | 154,085.63   | 154,045.63   | 162,045.63   | 144,045.63   | 146,545.63 | 144,045.63 | 184,045.63 | 184,045.63 | 144,845.63 | 144,045.63 | 196,545.63 |
| Remuneraciones al Personal de Carácter Permanente              | 504,000      | 42,000       | 42,000       | 42,000       | 42,000       | 42,000       | 42,000     | 42,000     | 42,000     | 42,000     | 42,000     | 42,000     | 42,000     |
| Remuneraciones al Personal de Carácter Transitorio             | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| Remuneraciones Adicionales y Especiales                        | 125,006      | 72,506       | 72,506       | 72,506       | 80,506       | 72,506       | 72,506     | 72,506     | 72,506     | 72,506     | 72,506     | 72,506     | 72,506     |
| Seguridad Social   | 318,475.56   | 26,539.63    | 26,539.63    | 26,539.63    | 26,539.63    | 26,539.63    | 26,539.63  | 26,539.63  | 26,539.63  | 26,539.63  | 26,539.63  | 26,539.63  | 26,539.63  |
| Otras Prestaciones Sociales y Económicas                       | 66,000       | 3,000        | 19,000       | 13,000       | 13,000       | 3,000        | 3,000      | 3,000      | 3,000      | 3,000      | 3,000      | 3,000      | 3,000      |
| Previsiones  | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| Pago de Estímulos a Servidores Públicos                        | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| <b>Materiales y Suministros</b>                                | 64,580.00    | 2,238.00     | 14,812.00    | 3,900.00     | 6,700.00     | 3,410.00     | 3,700.00   | 5,700.00   | 4,900.00   | 3,410.00   | 6,700.00   | 2,700.00   | 6,420.00   |

|   |            |          |           |           |           |           |           |           |           |           |           |           |           |
|---|------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 17,986.82  | 208.00   | 7,378.82  | 1,500.00  | 1,300.00  | 300.00    | 1,300.00  | 300.00    | 2,500.00  | 300.00    | 1,300.00  | 300.00    | 1,300.00  |
| Alimentos y Utensilios  | 2,833.22   | 0        | 703.22    | 0         | 0         | 703.22    | 0         | 0         | 0         | 710.00    | 0         | 0         | 710.00    |
| Materias Primas y Materiales de Producción y Comercialización             | 0          | 0        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| Materiales y Artículos de Construcción y de Reparación                    | 0          | 0        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| Productos Químicos, Farmacéuticos y de Laboratorio                        | 0          | 0        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| Combustibles, Lubricantes y Aditivos                                      | 22,350.00  | 350.00   | 2,000.00  | 2,000.00  | 2,000.00  | 2,000.00  | 2,000.00  | 2,000.00  | 2,000.00  | 2,000.00  | 2,000.00  | 2,000.00  | 2,000.00  |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos          | 17,409.96  | 1,680.00 | 4,729.96  | 0         | 3,000.00  | 0         | 0         | 3,000.00  | 0         | 0         | 3,000.00  | 0         | 2,000.00  |
| Materiales y Suministros para Seguridad                                   | 0          | 0        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| Herramientas, Refacciones y Accesorios Menores                            | 0          | 0        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| <b>Servicios Generales</b>  | 154,513.00 | 3,214.00 | 13,209.00 | 19,209.00 | 13,209.00 | 13,209.00 | 13,209.00 | 13,209.00 | 13,209.00 | 13,209.00 | 13,209.00 | 13,209.00 | 13,209.00 |
| Servicios Básicos   | 16,788.00  | 1,399.00 | 1,399.00  | 1,399.00  | 1,399.00  | 1,399.00  | 1,399.00  | 1,399.00  | 1,399.00  | 1,399.00  | 1,399.00  | 1,399.00  | 1,399.00  |
| Servicios de Arrendamiento  | 0          | 0        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios          | 110,000.00 | 0        | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| Servicios Financieros, Bancarios y Comerciales                            | 545.00     | 50.00    | 45.00     | 45.00     | 45.00     | 45.00     | 45.00     | 45.00     | 45.00     | 45.00     | 45.00     | 45.00     | 45.00     |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación        | 0          | 0        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |

|   |           |          |          |          |          |          |          |          |           |          |          |          |          |
|---|-----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|
| Servicios de Comunicación Social y Publicidad                 | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        |
| Servicios de Traslado y Viáticos                              | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        |
| Servicios Oficiales   | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        |
| Otros Servicios Generales                                     | 27,160.00 | 1,765.00 | 1,765.00 | 1,765.00 | 1,765.00 | 1,765.00 | 1,765.00 | 1,765.00 | 1,765.00  | 1,765.00 | 1,765.00 | 1,765.00 | 1,765.00 |
| <b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b> | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        |
| Transferencias Internas y Asignaciones al Sector Público      | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        |
| Transferencias al Resto del Sector Público                    | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        |
| Subsidios y Subvenciones                                      | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        |
| Ayudas Sociales   | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        |
| Pensiones y Jubilaciones                                      | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos      | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        |
| Transferencias a la Seguridad Social                          | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        |
| Donativos   | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        |
| Transferencias al Exterior                                    | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        |
| <b>Bienes Muebles, Inmuebles e Intangibles</b>                | 26,000.00 | 0        | 0        | 6,000.00 | 5,000.00 | 0        | 0        | 0        | 15,000.00 | 0        | 0        | 0        | 0        |
| Mobiliario y Equipo de Administración                         | 26,000.00 | 0        | 0        | 6,000.00 | 5,000.00 | 0        | 0        | 0        | 15,000.00 | 0        | 0        | 0        | 0        |
| Mobiliario y Equipo Educativo y Recreativo                    | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        |

|  |   |   |   |   |   |   |   |   |   |   |   |   |   |
|--|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Equipo e Instrumental Médico y de Laboratorio          | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehículos y Equipo de Transporte                       | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Equipo de Defensa y Seguridad                          | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Maquinaria, Otros Equipos y Herramientas               | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Activos Biológicos                                     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bienes Inmuebles                                       | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Activos Intangibles                                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <b>Inversión Pública</b>                               | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Obra Pública en Bienes de Dominio Publico              | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Obra Pública en Bienes Propios                         | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proyectos Productivos y Acciones de Fomento            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <b>Inversiones Financieras y Otras Provisiones</b>     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Inversiones para el Fomento de Actividades Productivas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Acciones y Participaciones de Capital                  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Compra de Títulos y Valores                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Concesión de Préstamos                                 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Otras Inversiones Financieras                          | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



**TIANGUISTENCO**  
 Juntos por nuestros pueblos  
 H. AYUNTAMIENTO 2019 - 2021



|   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Provisiones para Contingencias y Erogaciones Especiales   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <b>Participaciones y Aportaciones</b>                     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Participaciones   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aportaciones  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Convenios   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <b>Deuda Pública</b>                                      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amortización de la Deuda Pública                          | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Intereses de la Deuda Pública                             | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Comisiones de la Deuda Pública                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gastos de la Deuda Pública                                | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Costo por Coberturas                                      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Apoyos Financieros  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <b>Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)</b> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

(01 713) 13 5 3075

Nicolas Bravo Esq. Niños Héroes  
 Col. Centro, Santiago Tianguistenco; C. P. 52600

imcufidempal.tianguistenco@gmail.com